

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2022
 Current Dates: 6/1/2022 - 6/30/2022
 Cumulative Dates: 1/1/2022 - 6/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	21,966.28	\$44,433.00	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	162.00	\$900.00	3	\$219,296.35	0.41%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$29,741.00	0.00%
A2c - Residential Retail	-9,991.00	\$14,772.50	5	-4,446.36	\$72,306.25	43	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$10,736.08	4	\$0.00	0.00%
Res Subtotal	-9,991.00	\$14,772.50	5.00	17,681.92	\$128,375.33	56	\$249,037.35	
Res % of Total	108.99%	60.17%	71.43%	21.49%	67.90%	78.87%	47.45%	
B1a - Income Eligible Coordinated Delivery	824.00	\$9,779.35	2	6,428.00	\$51,906.15	4	\$82,986.07	62.55%
IE Subtotal	824.00	\$9,779.35	2.00	6,428.00	\$51,906.15	4	\$82,986.07	
IE % of Total	-8.99%	39.83%	28.57%	7.81%	27.45%	5.63%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$107.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$275.00	1	\$192,789.52	0.14%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	58,173.67	\$8,415.00	9	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	58,173.67	\$8,797.00	11	\$192,789.52	
C&I % of Total	0.00%	0.00%	0.00%	70.70%	4.65%	15.49%	36.73%	
Total	-9,167.00	\$24,551.85	7	82,283.59	\$189,078.48	71	\$524,812.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.